

Alameda County Sheriff's Office

Internal Affairs
1401 Lakeside Drive, 7th Floor, Oakland, CA 94612-4305



Gregory J. Ahern, Sheriff

Director of Emergency Services
Coroner - Marshal

May 22, 2013

Linda Lye
Micaela Davis
American Civil Liberties Union Foundation of Northern CA
39 Drumm Street
San Francisco, CA 94111

Dear Ms. Lye and Ms. Davis,

In response to your Public Records (Addendum) Request dated May 2, 2013, regarding the Alameda County Sheriff's Office FY 2013-2014 Budget, this letter itemizes and describes the capital equipment request within our grants budget. Please be advised that we are still early in the County's budget process, and our final budget will not be known until June 2013.

As referenced in our initial response, our Net County Cost included an increase of \$1,962,720 for capital equipment purchases. The capital equipment request memo that was submitted with our last response pertained to our four major divisions within the Sheriff's Office. The grants unit is another subdivision of the Sheriff's Office, which is budgeted as a zero Net County Cost as all costs would be recovered by grant revenue.

The approved budget for our grants unit this FY 2012-2013 is \$917,033. The Grants Unit Maintenance of Effort (MOE) request for FY 2013-2014 is \$3,303,788, which represents an increase of \$2,386,755. The following items were included in the FY 2013-2014 MOE request for grants:

\$39,383 (FY08 IPP-Port Security Grant Program) – Purchase of a surface supply air unit for the Sheriff's Office Dive Team which will enhance the search time for divers and increase the amount of time the divers can stay underwater

\$700,000 (FY12 Port Security Grant Program) – Purchase of explosive detection equipment, radios and a vehicle that will transport explosive devices and be able to contain an explosive blast

\$153,065 (FY08 IPP-Port Security Grant Program) – Purchase of a Bomb Squad robot to navigate in confined areas (i.e. on boats and aircraft)

\$1,501,340 (FY11 State Homeland Security Grant Program) – Purchase of radios for Homeland Security for the Alameda County Operation Area which will replace the radios currently stored at the Office of Homeland Security and Emergency Services for mutual aid support. This is a result of a massive communications project to develop and enhance the multi-jurisdictional communication system (East Bay Regional Communications System – EBRCSA) throughout multiple cities/counties

\$910,000 (FY12 State Homeland Security Grant Program) – Purchase of EBRCSA equipment (see FY 11), EOD Explosive Detector and Crime Lab scanning equipment

As mentioned earlier, all of the above items will be funded through grant programs.

You sent a second addendum On May 6, 2013 regarding this budget in discussion. You requested for the derivation of the realigned figure \$124.20 as current CDC Daily Jail Rate.

Attached is a spreadsheet encompassing the average daily cost to house inmates in ACSO detention facilities. This document is an excerpt from what was presented to the Corrections Standards Authority. The basis of the calculation is depicted at the top of the page.

I hope this information is sufficient in responding to your public records request(s).

Yours truly,

Gregory J. Ahern
Sheriff-Coroner

A handwritten signature in black ink, appearing to be 'K. Miles', followed by a horizontal line and the handwritten text 'Capt. #811'.

Kelly D. Miles, Captain
Internal Affairs/Civil Litigation